



STATE OF MICHIGAN  
DEPARTMENT OF ENVIRONMENTAL QUALITY  
LANSING



STEVEN E. CHESTER  
DIRECTOR

JENNIFER M. GRANHOLM  
GOVERNOR

January 26, 2004

The Honorable Shirley M. Johnson, Chair  
Senate Appropriations Committee  
State Capitol  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Michelle McManus, Chair  
Senate Appropriations Subcommittee on  
Environmental Quality  
State Capitol  
P.O. Box 30036  
Lansing, Michigan 48909-7536

The Honorable Marc I. Shulman, Chair  
House Appropriations Committee  
State Capitol  
P.O. Box 30014  
Lansing, Michigan 48909-7514

The Honorable John R. Pastor, Chair  
House Appropriations Subcommittee on  
Natural Resources and Environmental Quality  
State Capitol  
P.O. Box 30014  
Lansing, Michigan 48909-7514

Dear Senators Johnson and McManus and Representatives Shulman and Pastor:

SUBJECT: Boilerplate Report – 2003 PA 171, Section 401

Enclosed is the first quarterly report on air quality program expenditures and revenues as required by 2003 PA 171, Section 401, for Fiscal Year 2004.

We hope you find this information useful. If you or your staff have any questions regarding this report, please contact me.

Sincerely,

Steven E. Chester  
Director  
517-373-7917

Enclosure

cc/enc: Senator Kenneth R. Sikkema  
Representative Ruth A. Johnson  
Ms. Carol Linteau, Legislative Liaison, DEQ  
Mr. Dennis Fedewa, DEQ  
Mr. G. Vinson Hellwig, DEQ  
Ms. Marion Hart, DEQ  
Ms. Jennifer Harrison, DMB

Michigan Department of Environmental Quality  
Air Quality Division  
Expenditures by Fund and Program Function  
First Quarter Fiscal Year 2004

<u>Program Function</u>	<u>General Fund</u>	<u>EPA Grants</u>	<u>Air Fees</u>	<u>Total</u>
Permit Section	\$99,713	\$65,501	\$516,249	\$681,463
Enforcement Unit	17,089	4,864	173,292	\$195,245
Field Operations	493,842	276,499	1,296,482	\$2,066,823
Air Quality Evaluation Section	419,104	534,830	34,596	\$988,530
Administration	<u>299,493</u>	<u>14,232</u>	<u>119,752</u>	<u>\$433,477</u>
Total AQD Expenditures First Quarter	<u>\$1,329,241</u>	<u>\$895,926</u>	<u>\$2,140,371</u>	<u>\$4,365,538</u>
Revenues Allotted First Quarter*	<u>\$1,799,334</u>	<u>\$1,257,417</u>	<u>\$2,708,046</u>	<u>\$5,764,797</u>

\*Grant and Air Fees are allotted at 100%. The amounts reported for Grant and Air Fees are equal to 27% of anticipated revenues. The General fund allotment includes 27% of anticipated revenue from the Environmental Response fund and Dry Cleaning License fund.